

Annual Budget
Fiscal Year 2008-2009

INCOME

Annual Dues (250 x \$100)	25,000.00
Interest Income	40.00
TOTAL INCOME	\$25,040.00

EXPENSES

Common Area

Landscape Improvements	6,000.00
Landscape Maintenance	1,000.00
Lawn Maintenance	9,500.00
Storm Water Facility	2,000.00
Pond Maintenance	1,700.00
	\$20,200.00

General & Administration

Attorney Fees	200.00
Audit	240.00
Computer	1,000.00
Meeting Room Rental	100.00
Office Supplies	200.00
Postage	200.00
Printing	50.00
Website Design & Support	300.00
	\$2,290.00

Taxes and Insurance

Liability Insurance	910.00
Real Estate Taxes	800.00
Tax Preparation	100.00
	\$1,810.00

TOTAL EXPENSES	\$24,300.00
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Remaining Balance (Income - Expense)	\$740.00
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